Luppitt Packet £175 £0 £175 £175 £0 £175 £175 £0 £2024 £11,487 £1560 £15,904 £16,032 £15,903 £16,032 £	PROJECTED BUDGET FOR FINANCIAL YEAR 2025/2026								
2013/24 2023/24 2024/25 2024/25 at 31/03/25 2025/26		Rudget	Actual	Rudget	Vear to date	Estimated Outturn	Projected Budget	Notes	
Insurance									
Insurance		2023/24	2023/24	2024/23	2024/23	at 31/03/23	2023/20	Millennium hench renewal	
Training and subscriptions	Insurance	£373	£386	£736	£7//	£7//	£386		
Hall hire								· ·	
Clerk's remuneration (including PAYE)	,								
Employer National Insurance Administration expenses £600 £415 £500 £505 £305 £410 £475 Playground maintenance/inspections £600 £500 £500 £500 £500 £500 £500 £500									
Administration expenses	` <u> </u>	10,193	10,193	10,193	14,043	10,193			
Playground maintenance/inspections	1 ' "	£600	£/15	£500	£305	£410			
Parish maintenance including salt spreading £5,500 £1,585 £5,500 £4,554 £5,500 £2,600	·								
Audit Fees	,								
Website and website maintenance £150 £231 £270 £89 £323 £300 Gov.uk domain & clirs email Other projects - defibrillator £80 £66 £80 £60 £60 £60 Miscellaneous £100 £40 £100 £0 £100 £100 \$137 donations: TRIP (£55), Royal British Legion (£20), Devon Air (£100), BHF (£50), Devon Freewheelers (£100), Children's Christmas party (£175) FREEWORD (£100), Children's Christmas party (£175) PLUS one-off donation to RBL for D-Day collection (£22) £555 £500 £500 £217 £522 £500 Luppitt Packet £175 £0 £175	3 1					-	-		
Other projects - defibrillator									
Start donations: £100									
### Stand Head of Standard Sta	, ,								
TRIP (£55), Royal British Legion (£20), Devon Air (£100), BHF (£50), Devon Freewheelers (£100), Children's Christmas party (£175) PLUS one-off donation to RBL for D-Day collection (£22)		1100	140	1100	10	1100	1100		
Air (£100), BHF (£50), Devon Freewheelers (£100), Children's Christmas party (£175) PLUS one-off donation to RBL for D-Day collection (£22)									
(£100), Children's Christmas party (£175) PLUS one-off donation to RBL for D-Day collection (£22)									
PLUS one-off donation to RBL for D-Day collection (£22) £555 £500 £500 £217 £522 £500 Luppitt Packet £175 £0 £175 £175 £175 £175 £0 £175 £175 £0 £175 £175 £0 £175 £0 £175 £0 £175 £0 £175 £0 £000 £000 £000 £000 £000 £000 £000	1 ' ' '								
Collection (£22)									
Luppitt Packet	collection (£22)	£555	£500	£500	£217	£522	£500		
Events (fireworks, etc): Coronation - May 2023	Luppitt Packet								
D-Day 80th Anniversary - June 2024 Fear of the continue of	Events (fireworks, etc):								
D-Day 80th Anniversary - June 2024	Coronation - May 2023	£450	£80						
Total £15,411 £10,550 £15,924 £11,487 £15,390 £16,032 Difference between year to date and estimated outturn figure £3,903 PRECEPT FOR 2025/2026 Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	D-Day 80th Anniversary - June 2024			£600	£161	£161			
Difference between year to date and estimated outturn figure PRECEPT FOR 2025/2026 Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	VE-Day - May 2025						£600		
Difference between year to date and estimated outturn figure PRECEPT FOR 2025/2026 Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	Total	£15,411	£10,550	£15,924	£11,487	£15,390	£16,032		
PRECEPT FOR 2025/2026 Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	Difference between year to date and estimated			-		-	-		
Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	outturn figure					£3,903			
Assuming a precept of £12,800: £/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:						-			
£/equivalent Band D property = £12,800 divided by 231 = £55.41 (£58.45 for 2024/25) Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	PRECEPT FOR 2025/2026								
Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	Assuming a precept of £12,800:								
Assuming a precept of £13,500: £/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	£/equivalent Band D property = £12,800 divid	ed by 231 =	£55.41 (£5	8.45 for 20	24/25)				
£/equivalent Band D property = £13,500 divided by 231 = £58.44 Assuming a precept of £14,000:	Assuming a precept of £13,500:		-						
Assuming a precept of £14,000:	£/equivalent Band D property = £13,500 divid	ed by 231 =	£58.44						
	Assuming a precept of £14,000:	-							
	<u> </u>	ed by 231 =	£60.61						